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BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

IN THE MATTER OF THE APPLICATION) CASE NO. VEO-W-22-02
OF VEOLIA WATER IDAHO, INC. FOR)
AUTHORITY TO INCREASE ITS RATES)
AND CHARGES FOR WATER SERVICE IN)
THE STATE OF IDAHO)
)
)
)

BEFORE THE IDAHO PUBLIC UTILITIES COMMISSION

EXHIBIT NO.17 TO ACCOMPANY THE

REBUTTAL TESTIMONY OF TIMOTHY MICHAELSON

VEOLIA WATER IDAHO, INC.
SUMMARY OF HISTORIC TEST YEAR REVENUES UNDER PRESENT RATES AND TEST YEAR REVENUES UNDER PRESENT RATES
FOR THE TEST YEAR ENDED MARCH 31, 2023

Customer Classification	Per Books Revenues Historic Test Year Rates 12/31/2022	Removal of Unbilled, Surcharges & Misc	Adjusted Historic Test Year Book Revenue	Bill Analysis Revenues Historic Test Year Rates (Schedule 3)	Adjustment 1 Annualization of Historic Test Year Growth	Adjustment 2 Customer Growth from 1/1/23 - 3/31/23	Adjustment R3 weather usage adjustment	Adjustment R4 Eagle Historic Test Year Normalization	Normalization of Phase 1 Rates	Total Test Year Revenue Present Rates (11) = (5) + (6) + (7) + (8) + (9) + (10)
(1)	(2)	(3)	(4) = (2) + (3)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
METERED SALES										
Residential	36,110,552	(306)	36,110,245	36,110,245	193,453	28,970	(2,068,527)	-	538,912	34,803,054
Commercial	15,367,218	(4)	15,367,214	15,367,214	74,074	26,875	(744,451)	-	248,083	14,971,795
Public Authority	152,212	3,464	155,675	155,676	(1,112)	1,342	-	-	1,887	157,792
Total Metered Sales	51,629,981	3,153	51,633,134	51,633,135	266,416	57,187	(2,812,978)	-	788,881	49,932,641
UNMETERED SALES										
Private Fire Protection	1,296,327	-	1,296,327	1,296,327	12,265	812	-	-	30,453	1,339,857
Public Fire Protection	3,465	(3,465)	-	-	-	-	-	-	-	-
Total Unmetered Sales	1,299,792	(3,465)	1,296,327	1,296,327	12,265	812	-	-	30,453	1,339,857
Total Sales of Water	52,929,773	(311)	52,929,462	52,929,462	278,681	57,999	(2,812,978)	-	819,334	51,272,499
Other, Surcharge, Unbilled	(550,554)	594,854	44,300	44,300	-	-	-	-	-	44,300
Meter Reading Error Rebills	48,606		48,606	48,606						48,606
Total	52,427,825	594,543	53,022,368	53,022,368	278,681	57,999	(2,812,978)	-	819,334	51,365,405

VEOLIA WATER IDAHO, INC.
SUMMARY OF BILLING DETERMINANTS FOR REVENUE ADJUSTMENTS - VWID SYSTEM

ADJUSTMENT R2: WEIGHTED CUSTOMER GROWTH THROUGH 3/31/2023

	Number of Customers		Gain/Loss	Number of Bi-Monthly Bills	Average Usage	Test Year
	12/31/2022	3/31/2023			per Bill	Growth
					CCF	Adjustment
					CCF	CCF
Residential	89,153	89,211	58	348	22.98	7,997
Commercial	9,666	9,682	16	96	113.45	10,891
Public Authority	56	57	1	6	88.83	533
Private Fire	2,355	2,356	1	6	0	-

VEOLIA WATER IDAHO, INC.
SUMMARY OF BILLING DETERMINANTS FOR REVENUE ADJUSTMENTS - EAGLE

ADJUSTMENT R2: WEIGHTED CUSTOMER GROWTH THROUGH 3/31/2023

	Number of Customers		Gain/Loss	Number of Monthly Bills	Average Usage	Test Year
	12/31/2022	3/31/2023			per Bill	Growth
					CCF	Adjustment CCF
Res - New	3,647	3,662	15	182	11.49	2,093
Comm - New	458	460	2	19	56.72	1,058
Public Authority	6	6	0	-	44.41	-
Pr Fire - New	104	105	1	10	0	-

VEOLIA WATER IDAHO, INC.

R-2 APPLICATION OF PRESENT RATES TO NUMBER OF CUSTOMERS ADDED IN TEST YEAR - VWID

Rate Block CCF	Number Of Bills	Total Consumption	Present Rate	Revenue
(1)	(2)	(3)	(4)	(5)
<u>Residential - Bi-Monthly</u>				
Customer Charge				
5/8	93		\$ 22.96	\$ 2,143
3/4	218		22.96	5,004
1	37		29.35	1,077
Subtotal	348			8,224
Winter Usage	0	2,920	1.5959	4,660
Summer Usage				
Up to 3 CCF	0	310	1.5959	495
Over 3 CCF	0	4,767	2.0204	9,630
Subtotal	0	7,997		14,785
Total Class	348	7,997		23,010
<u>Commercial - Bi-Monthly</u>				
Customer Charge				
3/4	22		\$ 22.96	\$ 500
1	27		29.35	795
1 1/2	22		50.21	1,094
2	25		77.92	1,974
Subtotal	96			4,363
Winter Usage	0	4,409	1.5959	7,037
Summer Usage				
Up to 3 CCF	0	85	1.5959	136
Over 3 CCF	0	6,396	2.0204	12,923
Subtotal	0	10,891		20,096
Total Class	96	10,891		\$ 24,460
<u>Other Public Authority - Bi-Monthly</u>				
Customer Charge				
1	2		\$ 29.35	\$ 56
1 1/2	1		50.21	74
2	3		77.92	204
Subtotal	6			334
Winter Usage	0	156	1.5959	249
Summer Usage				
Up to 3 CCF	0	6	1.5959	10
Over 3 CCF	0	371	2.0204	749
Subtotal	0	533		1,008
Total Class	6	533		\$ 1,342
<u>Private Fire Lines - Bi-Monthly</u>				
Fire Line Size				
3" and smaller	2	0	\$ 40.48	\$ 91
4"	2	0	61.36	106
6"	2	0	152.39	235
8"	0	0	250.43	124
Total Class	6	0		\$ 555
Total Adjustment	456	19,421		49,366

VEOLIA WATER IDAHO, INC.

R-2 APPLICATION OF PRESENT RATES TO NUMBER OF CUSTOMERS ADDED IN TEST YEAR - EAGLE NEW

Rate Block CCF	Number Of Bills	Total Consumption	Present Rate	Revenue
(1)	(2)	(3)	(4)	(5)
<u>Residential - Monthly</u>				
Customer Charge				
5/8	85		11.48	976
3/4	97		11.48	1,115
Subtotal	182			2,091
Winter Usage	0	764	1.5959	1,220
Summer Usage				
Up to 3 CCF	0	81	1.5959	130
Over 3 CCF	0	1,247	2.0204	2,520
Subtotal	0	2,093		3,869
Total Class	182	2,093		5,960
<u>Commercial - Monthly</u>				
Customer Charge				
3/4	4		11.48	45
1	3		14.68	45
1 1/2	6		25.11	150
2	6		38.96	223
Subtotal	19			463
Winter Usage	0	428	1.5959	684
Summer Usage				
Up to 3 CCF	0	8	1.5959	13
Over 3 CCF	0	621	2.0204	1,255
Subtotal	0	1,058		1,952
Total Class	19	1,058		2,415
<u>Other Public Authority - Monthly</u>				
Customer Charge				
5/8	0		6.70	-
3/4	0		6.70	-
1 1/2	0		14.64	-
2	0		22.73	-
Subtotal	0		\$	-
Winter Usage	0	0	1.5959	0
Summer Usage				
Up to 3 CCF	0	0	1.5959	0
Over 3 CCF	0	0	2.0204	0
Subtotal	0	0		0
Total Class	0	0		-
<u>Private Fire Lines - Monthly</u>				
Fire Line Size				
3" and smaller	6	0	20.24	120
4"	4	0	30.68	137
Total Class	10	0		257
Total Adjustment	211	3,151		8,633